

Special Pharmaceutical Benefits Program Advisory Council
Thursday, January 24, 2019
10:00 A.M. – 12:00 P.M.
Web Conference Call

Topic/Discussion	Action
<u>Introductions, Announcements & Updates:</u> John Haines	Began 10:10am
<p><u>Introductions:</u> SPBP Advisory Council Members, staff, and guests introduced themselves.</p> <p>Members Present: John Haines, Kathleen Brady, Jerry Coleman, Rebecca Geiser, Leah Magagnotti, Deb McMahan, Rob Pompa, Wayne Williams, Michael Witmer, Mimi McNichol, Cindy Magrini, Heyzabeth Vaughn</p> <p>[Members Absent: Margaret Hoffman-Terry, William Short, Arthur Williams,]</p> <p>Guests: Mike Fredrick, Nicole Reisner, Richard Smith, Jacquelyn Hudock, Sara de Champlain, Carina Haverstrike, Meghan McNelly, Susan Agie, Jeannie Caldwell</p> <p>Department of Health Staff: Cheryl Henne, Cindy Findley, Whitney Kerr, Lindsey Pitten, Christine Quimby, Kyle Fait, Sean Hoffman, Nicole Reisner, Monisola Malomo,</p> <p>University of Pittsburgh Staff: Scott Arrowood, Brian Adams</p>	10:10am
<p><u>Announcements/Updates:</u> John Haines</p> <ul style="list-style-type: none"> • Next meeting for SPBP AC will be in person meeting at the Radisson Hotel Harrisburg on Thursday, April 25th from 10:00 AM to 3:00 PM • Other meetings later in the year: Web Conference July 25 10am and Radisson Hotel Camp Hill October 24. • Staff changes to SPBP: one open position for a clinical quality manager; a candidate has been selected but no official announcement yet. • A few updates to SPBP website including the drug formulary that was updated January 1st <ul style="list-style-type: none"> ○ Delstrigo (combination DOR/TDF/3TC) added ○ Pifeltro (doravorine) added • New income limits, with updated federal poverty level, as of January 11 <ul style="list-style-type: none"> ○ Single applicant \$62,450 per year ○ Spouse/dependents \$22,100 each • Medicare Part C Advantage Plan and Part D Drug list is updated on SPPB website for 2019, including coverage for monthly premiums • Updated Frequently Asked Questions document for the website. • Since February 2016 covering hepatitis C medication: total of 421 paid claims; over \$6.6 million paid by SPBP; over \$4.6 million paid by private insurance; in total over \$11 million paid. • SPBP Online Enrollment system will roll out on Tuesday February 12 and 	10:15am to 10:27am

<p>is called MRx Enroll. A case manager portal will also be added at a later date to enable their access to client information and upload supporting documentation.</p> <ul style="list-style-type: none"> • Pharmacy Disallowance Project initiated on November 1 uses a vendor to notify pharmacies of claims that should be submitted through primary insurance. The purpose is to recover funding that should have been covered elsewhere. • Auditor General’s office is still in the document collection phase for the program. 	
<p><u>Approval of previous minutes</u></p> <p>Previous minutes had been circulated and are approved as no one proposed changes.</p>	10:27am to 10:28am
<p><u>Data & Quality Management Update: Sean Hoffman</u></p> <ul style="list-style-type: none"> • Summarizing the rolling year for Calendar year 2018 <ul style="list-style-type: none"> ▪ Total enrollment or clients enrolled at any time during that period is up to 8468, increase of 110 ▪ Total clients served is 7623 ▪ Clients with case managers is 6279 (74.1% of enrollees) • Enrollment snapshot is consistently the same, no change • No changes to the top 20 drugs <ul style="list-style-type: none"> ○ Top 4 drugs amount paid, there has been no change ○ Top 4 by number of claims, there has been no change • SPBP weekly expenditures graph <ul style="list-style-type: none"> ○ Top green line shows cardholders and has been a steady increase, about 8 clients a week ○ Red is approved original claims and blue line shows total funds requested. (They slowly creep up and spike at beginning of year and then decrease as people meet their deductible) • Retention Tracking <ul style="list-style-type: none"> ○ Number 1 reason for disenrollment is not receiving a renewal request, most likely due to client moving or being aware they wouldn’t qualify. Online enrollment is expected to make this process easier so they may yield more information. • ADR (ADAP Data Report) due June 3, 2019. • New Customer Service phone system started testing today. Phone number will remain the same. Will roll out next month, with same people and same number. • MRx enrollment will roll out Feb 12. Email announcement will be sent to distribution list with basic instructions for client portal. 	10:29am-10:42am

Fiscal Update: Lindsey Pitten

10:42am-10:47am

Funding	FY 2018-19 SPBP	Expenditures	FY 2018-19 SPBP
SPBP Grant Award	\$28,064,078	Drug Claims	\$29,172,384
Part B Grant Award	\$10,617,820	Claims Admin	\$373,707
Carry-over 2017	\$0	Medicare Claims (Parts C & D)	\$160,747
Rebates	\$59,813,109	RW Grant Admin	\$1,822,673
TPLs	\$3,477,031	RW Lab Testing	\$142,287
State Appropriation	\$0	Regional Expenditures	\$4,818,901
Total Funding	\$101,972,038	Total Expenditures	\$36,490,699

- Not yet received carry over but should be coming.
- \$65 million difference in funding/expenditures to date
 - \$16 mil in contractual commitments
 - \$20 mil planned for regional renewal
 - \$27 mil planned for agent who processes drug claims

Expenditures	FY 2017-18 SPBP	FY 2018-19 SPBP To Date
Drug Claims	\$72,177,695	\$48,642,856
Claims Admin	\$949,357	\$1,827,186
Medicare Claims (Parts C & D)	\$246,257	\$332,208
RW Grant Admin	\$2,930,017	\$2,175,476
SPBP RW Testing	\$310,856	\$142,287
Regional Expenditures	\$14,944,357	\$10,701,574
Total Expenditures	\$91,558,539	\$63,821,587

- Above is Ryan White Grant year comparison
- 3 Quarters into the year and just under 70% of what was spent last year.
- A little off target but not by much.

Outreach Initiatives & MAI Update: Kyle Fait

10:47am-11:00am

- Last HPG meeting was January 16 & 17, Wednesday & Thursday
 - Meeting was highly attended by members and planning partners
- Highlights from HPG meeting
 - New Member Orientation
 - History of HPG
 - Roles and Responsibilities
 - Division overview
 - Travel procedures
 - Support staff overview
 - Epidemiology 101
 - Assessment and Evaluation committees continued to review Integrated HIV Prevention and Care Plan (IHPCP)
 - New for 2019 HPG
 - Positive feedback for change in venue to Best Western
 - Condensed meeting schedule to allow for outreach and townhall meetings throughout PA
 - All participants can lunch
 - Advanced time for co-chair election
- Minority AIDS Initiative Update (MAI)
 - Provider monitoring occurred end of 2018 and early 2019
 - Monitoring Jewish Healthcare Foundation (JHF) in next few

weeks

- Next MAI learning session with all providers on Feb 3 & 4
- Look to have another presentation and SPBP meeting in April
- SPBP Program Materials to be updated in 2019

SPBP Brochure Update



- Attended National Ryan White Conference in 2018 in Maryland, Dec 10-14
 - Provided poster presentations on LGBTQ workgroup and the SPBP Advisory Council
- Public Health Accreditation Board (PHAB). Nothing new since site visit in October
- Other workgroups include the Worksite Wellness Committee and the DOH Symposium Workgroup. More information will be forthcoming

Subcommittee Reports and Discussion: John Haines

11:00am-11:10am

Drug Formulary & Lab Services

- New Drug Additions was sent out prior to all Advisory Council members.
 - No comments or questions; List was approved unanimously
- New Drug Exclusions was sent out.
 - No comments or questions; List was approved unanimously

Adjourn

11:10am