



Pennsylvania Department of Health
(PADOH)

Division of HIV Disease's Integrated HIV
Prevention & Care Plan (IHPCP)
2023 – 2027

What is the Integrated HIV Prevention & Care Plan (IHPCP)?

Division of HIV Disease

Background

- The Division of HIV Disease (Division) is primarily comprised of two federally funded grant programs:
 - ✓ Integrated HIV Surveillance and Prevention Grant
 - ✓ Ryan White Part B (RWPB)

What is the IHPCP?

- Requirement of the Centers of Disease Control & Prevention (CDC), which funds the Prevention program, and the Health Resources & Services Administration (HRSA) which funds the RWPB program
- Five year “living document”
- Required to address federally mandated components as outlined in federal guidance

What is the IHPCP?

- Provides Demographics and Assessments to “set the stage” and demonstrate the status of HIV within the jurisdiction
 - information garnered over recent years
 - purposeful assessments completed
- A review and evaluation of all information to determine best approach in addressing HIV in the commonwealth

What is the IHPCP?

Workplan is comprised of Goals & Activities

- Defines the steps to be taken to address HIV in response to the information garnered and provided in the Demographic and Assessments sections
- Identifies the intended outcome and measures to determine if progress is being made.

What is the IHPCP?

Implementation and Monitoring of the IHPCP

- Outlines how the IHPCP will be monitored, evaluated and if needed improved upon
- Uses data to ascertain the progress or need for further evaluation of the strategies/activities of the plan

What is the IHPCP?

Integrated for purpose

Ensures:

- ✓ coordination of funding
- ✓ coordination of activities
- ✓ coordination of vision and goals
- ✓ coordination of partnering services & entities

Results in a cohesive approach

What is the IHPCP?

- Reflective of the National HIV/AIDS Strategy (NHAS) & the Ending the HIV Epidemic (EHE) Initiative

What is the IHPCP?

- NHAS Strategy goals:
 1. Prevent new HIV infections
 2. Improve HIV related health outcomes for People Living With HIV (PLWH)
 3. Reduce HIV related health disparities & health inequities
 4. Achieve integrated, coordinated efforts that address the HIV epidemic among all partners and stakeholders

What is the IHPCP?

EHE Initiative Structure (Pillars)

1. Prevent new transmissions
2. Diagnose as early as possible
3. Treat rapidly and effectively
4. Respond quickly to potential outbreaks

Roadmap for the Division

- Encompasses all activities of the Division
- Lays the groundwork for what the Division is doing/will be doing
- Demonstrates how each activity plays a vital role in accomplishing the mission of the Division, and federal funders

Roadmap for the Division

- The alignment with the EHE & NHAS demonstrates a powerful partnering with every other state/territory of the United States in a combined strategy to address the HIV epidemic

Roadmap for the Division

- Streamlines planning and strategy development
- Identifies capacity strengths/needs
- Structures activities to address required reporting and ability to respond to shifting landscapes

Roadmap for the Division

- Specifically structured to demonstrate the Division's every initiative and programmatic effort and how it ultimately addresses either a need or focused concern

IHPCP Process/HPG Role

- HIV Planning Group (HPG) role:
 - ✓ Created a list of recommendations based off the previous plan, conducts presentations/discussions throughout the cycle of the plan, and new or emerging topics of significance or concern
 - ✓ Approved the process by which information/input for the plan would be collected, shared and reviewed by the HPG

IHPCP Process, HPG Role

- ✓ Reviewed the draft versions of the plan and provided recommendations for the finalization of the content of the plan
- ✓ Voted on consensus of the plan
- ✓ Will monitor the plan through implementation, and develop new recommendations as necessary

IHPCP Process /HPCP Role

- HIV Prevention & Care Project (HPCP):
 - ✓ Facilitates discussions & recommendations of the HPG in reviewing drafts of the plan through the development process
- Formulates recommendations resulting from monitoring the plan, once it is in place.

IHPCP Process /HPCP Role

- Facilitates town hall meetings, assessments, and any other means of collecting input from stakeholders.
- Assists in sharing the plan publicly including posts on StopHIV.com.

IHPCP Process/ Division Role

- Subject matter expertise for specific sections drafted
- Respond to comments through review of the plan draft
- Submit the IHPCP to federal funders and respond to their comments/questions
- Share the Plan with business partners
- Implement the IHPCP

Collaboration

- The plan is designed to be reflective of the coordinated efforts with historical and new partners including:

Medicaid

Department of Hepatitis Surveillance

Department of Labor & Industry

Department of Education

Department of Corrections

Department of Drug & Alcohol Programs

Pa. Department of Aging

Bureau of Epidemiology

Division of Sexually Transmitted Diseases

Housing Opportunities for People With AIDS (HOPWA)

Collaboration

- Other Ryan White Parts
(Parts A, C, D, F)
- County Municipal Health Depts. (CHMD)
- PLW or at risk for HIV
- Medical Professionals

Town Hall Meetings

- Provide an opportunity to hear directly from people living with, at risk for, or directly impacted by HIV
- At least two meetings/year
- Located in different parts of the state

RW Priority Setting

- Federal requirement/HRSA Part B funds
- Consists of information gathering across the commonwealth through surveys, town hall meetings, discussions at HPG
- Results in recommendations for prioritizing the allocation of RWPB funds which is a component of the IHPCP

How is the IHPCP used?

- Master workplan for the Division of HIV Disease
- ✓ Encompasses all operational elements of the Division's work
- ✓ All available resources, reporting, and staff effort are ultimately dedicated to the progress of the IHPCP

How is the IHPCP used?

- ✓ Demonstrates the increasingly cohesive and clearly articulated approach to addressing HIV in the state of Pa.
- ✓ Ensures all services are strategized with the IHPCP and best encompass the mission of the Division
- ✓ Reenforces that all activities/services, efforts and initiatives serve the EHE and ultimately the NHAS

How is the IHPCP used?

- ✓ Demonstrates areas of specific collaboration with service partners and other related partners
- ✓ Provides federal funders with a detailed description of how the funds they provide are ultimately used

Measuring Progress: Division Role

- Use of SMART goals/activities.
 - ✓ Specific,
 - ✓ Measurable,
 - ✓ Achievable, &
 - ✓ Timebound
- Data collected for each goal/activity
- Data reviewed internally

Measuring Progress: HPG Role

- Conduct an independent review of the strategies/activities
- Review data reports
- Make recommendations based off data and observations

Federal Reporting

- Requirement demonstrating accountability of federal funds received.
- All federally required activities are included in the workplan, which demonstrates the connection of those activities to the ultimate work of the Division.

What does the IHPCP
mean to me?

IHPCP: Grantee/Provider

- Provides an understanding for the directives attached to federal funds received/utilized
- Provides a road map to the implementation of activities to achieve the HIV prevention and care goals and objectives, ultimately working toward ending the HIV epidemic
- Demonstrates how the services you provide fit into the total scheme

IHPCP: Grantee/Provider

Provides the “bigger picture” and the significance of “your piece” in that picture.

IHPCP: Service Recipient

- Reenforces the value the Division holds for each person living in the commonwealth, and the intent to not only provide appropriate services, but to provide them appropriately.
- Hopefully, ensures confidence in the Division's intent to addressing HIV in the commonwealth.

IHPCP: HPG Partners

- Partnering departments and programs present at the table and working in collaboration with the Division, provide a means of information sharing/gathering
- Opportunities to recognize where the programs/services intersect, and how to best to capitalize on those intersections

The Plan: What Does it Look Like?

- 94-page document
- Workplan consisting of 5 goals, 27 strategies, and 80 activities across the four EHE pillars
 - ✓ Prevent
 - ✓ Diagnose
 - ✓ Treat
 - ✓ Respond

▶ The Plan: What Does it Look Like?

- An additional Division specific pillar has been added:
 - ✓ Support

The Plan: What Does it Look Like?

- The goals of each of the pillars:
 - ✓ Prevent new HIV transmissions by using proven interventions, including pre-exposure prophylaxis (PrEP)
 - ✓ Diagnose all people living with HIV as early as possible through healthcare and non-healthcare testing as well as home testing

The Plan: What Does it Look Like?

- ✓ Treat people with HIV rapidly and effectively to reach sustained viral suppression
- ✓ Monitor HIV incidence and respond quickly to potential HIV outbreaks to get needed prevention and treatment services to people who need them

The Plan: What Does it Look Like?

- Division specific pillar goal (Support):
 - ✓ To facilitate the success of the above Pillars and be reflective of the most recent NHAS and the Philadelphia IHPCP, the final goal promotes collaborative efforts to address the full breadth of the HIV epidemic so that every person, regardless of age, gender, race/ethnicity, sexual orientation, gender identity or socio-economic circumstance, will have unfettered access to high quality, life extending HIV care that is free from stigma and discrimination.

The Plan: What Does it Look Like?

- Each goal is addressed by strategies that focus on accomplishing the goal
- Each strategy lists the activities involved in that effort

The Plan: What Does it Look Like?

- Each Activity also lists:
 - ✓ The Need/Gap/Barrier(s) and or Priority Population of focus
 - ✓ Responsible Party & Partnerships
 - ✓ Data Baseline
 - ✓ Target Goals/Outcomes
 - ✓ Data sets used to inform the objective
 - ✓ Key Disparity Metrics

The Plan: What Does it Look Like?

- Narratives & Components included:
 - ✓ Introduction & Executive Summary
 - ✓ Community Engagement & Planning Process
 - ✓ Contributing Data Sets & Assessments
 - ✓ Situational Analysis
 - ✓ Workplan
 - ✓ Integrated Planning Implementation, Monitoring, and Jurisdictional Follow-up
 - ✓ Letter(s) of Concurrence

The Plan: What Does it Look Like?

- ✓ Appendix A Stakeholder Feedback for the 2022-2026 IHPCP
- ✓ Appendix B 2022-2026 IHPCP Quick Reference Acronym List

The IHPCP can be accessed at [StopHIV.com](https://www.stopHIV.com)

Moving Forward

So, we have a plan...
Now what??

Moving Forward

- Operationalization of the Plan
 - ✓ Division will ensure continued progress in meeting not only the goals and objectives outlined in the plan,
 - but also, the purpose & intention of the federal funders
 - the EHE, and ultimately, the
 - NHAS

Moving Forward

- The Division will be diligent in its responsiveness to the potential need for change
 - ✓ Analysis of Epidemiological profiles
 - ✓ Program data
 - ✓ Annual reports/findings issued by the HPG's monitoring body
 - ✓ Recommendations authored by the HPG's evaluative work annually

Moving Forward

- ✓ Feedback garnered through on-going town hall sessions
- ✓ Future assessments conducted on behalf of the Division

Moving Forward

To ensure continued progress and optimal performance the Division will:

- be responsive to any new expectations & requirements from the federal funders
- incorporate identified “best practices” as appropriate when identified

Moving Forward

- Revisions help to ensure the IHPCP remains responsive to:
 - ✓ The goals and objectives of the Division
 - ✓ The HPG
 - ✓ The needs of individuals at risk for acquiring HIV
 - ✓ PLWH

Moving Forward

No matter who you are, or what your role is,
you hold a piece of this endeavor.





THANK YOU!

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